

**Budget for SMMC Grant Application  
Los Angeles River Forum**

Requested Grant Amount: \$ 10,000.00 as of: 7/18/2016

Required for All Bond Funded Grants				
G/L Acct.	G/L Name	Total Budget	LAR Watershed	SMB Watershed
<b>(A) PAYROLL Related Expenses:</b>				
Enter TOTAL Payroll Related Expenses Here →→→→ [Note: No need to fill out the individual payroll line items below]		\$ 2,500.00		\$ -
Several	Direct Salaries, Payroll Taxes, Benefits	\$ 1,750.00		\$ -
9998, 9999	Administrative Cost	\$ 750.00		\$ -
<b>(B) NON-PAYROLL Expenses:</b>				
4001	Grants-MRCA	\$ 7,500.00		
5001	Land Purchase - Land			
5002	Land Purchase - Appraisals/CEQA		\$ -	
5003	Land Purchase - Escrow, Title & Closing Fees		\$ -	
5111	Land & Building Improvement - Roads			
5112	Land & Building Improvement - Materials			
5113	Land & Building Improvement - Equipment			
5114	Land & Building Improvement - Sub Contractors			
5115	Land & Building Improvement - Design/Pre-Construction		\$ -	
5116	Land & Building Improvement - Other			
7777	Equipment Allocation			
<b>Totals:</b>		<b>\$ 10,000.00</b>	<b>\$ -</b>	<b>\$ -</b>